

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,168.0	2,152.0	2,137.0
Pupils On Roll Regular Shared-Time	12.0	11.0	0.0
Pupils On Roll Special Ed Full-Time	358.0	394.0	392.0
Pupils On Roll Special Ed Shared-Time	34.0	7.0	7.0
Pupils On Roll SUBTOTAL	2,572.0	2,564.0	2,536.0
Pupils in Private School Placements	36.0	35.0	35.0
Pupils Sent to Other Districts Special Ed	25.0	33.0	54.0
Pupils Received	2.0	2.0	2.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,160,280	31,783,486	32,973,746
Total Tuition	10-1300	213,843	50,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	351,034	200,000	190,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	560	560
Subtotal - Revenues From Local Sources		31,725,157	32,034,046	33,194,306
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	118,200	118,200	135,016
Extraordinary Aid	10-3131	521,943	399,998	399,998
Categorical Special Education Aid	10-3132	1,525,984	1,525,984	1,551,273
Equalization Aid	10-3176	687,826	687,826	665,999
Categorical Security Aid	10-3177	174,935	174,935	195,455
Under Adequacy Aid	10-3180		0	500,000
Parcc Readiness Aid	10-3181		0	26,780
Per Pupil Growth Aid	10-3182		0	26,780
Professional Learning Community Aid	10-3183		0	26,390
Other State Aids	10-3XXX	577,536	553,560	0
Subtotal - Revenues From State Sources		3,606,424	3,460,503	3,527,691
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	17,796	51,969	64,412
Subtotal - Revenues From Federal Sources		17,796	51,969	64,412
Budgeted Fund Balance - Operating Budget	10-303	0	145,921	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,181,681	450,000
Transfers From Other Funds	10-5200	33,103	0	0
Other Financing Sources	10-5XXX	556,855	0	0
Adjustment For Prior Year Encumbrances		0	29,600	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-707,423	0	0
Total Operating Budget		35,231,912	37,903,720	37,236,409
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	18,097	69,127	0
Total Revenues From Local Sources	20-1XXX	18,097	69,127	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	249,323	260,892	221,760
Total Revenues From State Sources		249,323	260,892	221,760
Revenues from Federal Sources:				
Title I	20-4411-4416	682,622	721,513	613,286
Title II	20-4451-4455	70,558	82,464	70,094
Title III	20-4491-4494	37,980	30,387	25,829
I.D.E.A. Part B (Handicapped)	20-4420-4429	607,734	671,341	570,640
Total Revenues From Federal Sources		1,398,894	1,505,705	1,279,849
Total Grants And Entitlements		1,666,314	1,835,724	1,501,609
Repayment of Debt:				
Other Financing Sources	40-5xxx	588,037	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,128,740	2,292,850	2,390,209
Total Revenues From Local Sources		2,128,740	2,292,850	2,390,209
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	315,150	255,112
Budgeted Fund Balance	40-303	0	0	4,729
Total Local Repayment Of Debt		2,716,777	2,608,000	2,650,050

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		-1,091,063	0	0
Total Repayment Of Debt		1,625,714	2,608,000	2,650,050
Total Revenues/Sources		38,523,940	42,347,444	41,388,068
Total Revenues/Sources Net of Transfers		38,523,940	42,347,444	41,388,068

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,338,581	8,123,251	8,327,138
Special Education - Instruction	11-2XX-100-XXX	2,441,463	2,632,443	2,913,442
Basic Skills/Remedial - Instruction	11-230-100-XXX	154,835	159,797	163,346
Bilingual Education - Instruction	11-240-100-XXX	184,324	198,329	199,352
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	90,335	98,626	107,327
School-Sponsored Athletics - Instruction	11-402-100-XXX	333,400	360,393	361,860
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,361,641	5,076,048	5,325,091
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	133,956	146,546	141,973
Undist. Expenditures - Health Services	11-000-213-XXX	338,946	351,351	346,366
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	738,229	779,782	749,840
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	707,341	885,939	867,332
Undist. Expenditures - Guidance	11-000-218-XXX	424,133	421,835	435,288
Undist. Expenditures - Child Study Teams	11-000-219-XXX	615,569	736,313	816,214
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	184,281	154,439	203,704
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	49,105	118,958	127,341
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	175,156	176,037	173,870
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,025,149	1,236,057	1,167,590
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,687,980	1,849,508	1,794,364
Undist. Expend. - Central Services	11-000-251-XXX	577,999	603,611	615,432
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	353,186	358,521	329,780
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,832,306	2,930,343	3,040,561
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,572,975	1,901,299	1,911,078
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,383,771	5,909,213	6,204,975
Undistributed Expenditures-Food Services	11-000-310-930	0	10,000	0
Total Undistributed Expenditures		22,161,723	23,645,800	24,250,799
Total General Current Expense		33,704,661	35,218,639	36,323,264

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	275,084	5,850	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	974,560	2,344,508	620,358
Interest Deposit To Capital Reserve	10-604	0	560	560
Total Capital Outlay		1,249,644	2,350,918	620,918
Transfer Of Funds To Charter Schools	10-000-100-56X	277,607	334,163	292,227
General Fund Grand Total		35,231,912	37,903,720	37,236,409
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,097	69,127	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	12,518	11,877	10,095
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	138,552	138,293	117,550
Nonpublic Handicapped Services	20-XXX-XXX-XXX	71,629	81,394	69,185
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,777	18,720	15,912
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,847	10,608	9,018
Total Other State Projects		249,323	260,892	221,760
Total State Projects	20-XXX-XXX-XXX	249,323	260,892	221,760
Federal Projects:				
Title I	20-XXX-XXX-XXX	682,622	721,513	613,286
Title II	20-XXX-XXX-XXX	70,558	82,464	70,094
Title III	20-XXX-XXX-XXX	37,980	30,387	25,829
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	607,734	671,341	570,640
Total Federal Projects	20-XXX-XXX-XXX	1,398,894	1,505,705	1,279,849
Total Special Revenue Funds		1,666,314	1,835,724	1,501,609
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,625,714	2,608,000	2,650,050
Total Debt Service Funds		1,625,714	2,608,000	2,650,050

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		38,523,940	42,347,444	41,388,068
Total Expenditures Net of Transfers		38,523,940	42,347,444	41,388,068

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	582,650	666,218	520,297	520,297
--Repayment of Debt	-1,086,334	4,729	4,729	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,350,001	2,978,656	797,535	348,095
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	94,570	94,570	94,570	94,570
--Legal Reserve	776	776	776	776
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$9,902	\$10,480	\$10,599	\$11,060	\$11,498
Total Classroom Instruction	\$5,248	\$5,666	\$5,641	\$5,778	\$6,121
Classroom-Salaries and Benefits	\$4,945	\$5,219	\$5,385	\$5,489	\$5,863
Classroom-General Supplies and Textbooks	\$153	\$243	\$72	\$76	\$105
Classroom-Purchased Services	\$150	\$205	\$185	\$213	\$153
Total Support Services	\$1,467	\$1,627	\$1,742	\$1,814	\$1,885
Support Services-Salaries and Benefits	\$1,075	\$1,218	\$1,319	\$1,409	\$1,481
Total Administrative Costs	\$1,664	\$1,641	\$1,688	\$1,835	\$1,796
Administration Salaries and Benefits	\$1,320	\$1,317	\$1,348	\$1,425	\$1,422
Total Operations and Maintenance of Plant	\$1,251	\$1,302	\$1,278	\$1,359	\$1,417
Operations and Maintenance-Salaries and Benefits	\$695	\$750	\$735	\$789	\$796
Board Contribution to Food Services	\$0	\$0	\$0	\$4	\$0
Total Extracurricular Costs	\$200	\$209	\$204	\$225	\$234
Total Equipment Costs	\$6	\$109	\$0	\$2	\$0
Legal Costs	\$28	\$39	\$39	\$40	\$48
Employee Benefits as a percentage of salaries*	31.73%	32.26%	33.64%	33.42%	33.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	SOUTH BEGEN JOINTURE FOR TRANSPORTATION	0
Purchasing	VARIOUS COOPERATIVE PURCHASES INCLUDING ACES, EDDATA, MIDDLESEX REGIONAL,	0
Municipal/Public Works	PURCHASE OF GASOLINE, SHARING OF EQUIPMENT, SNOW PLOWING, PLUMBING REPAIRS	0
Municipal/Public Works	SHARING OF BUS	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ SCHOOLS INSURANCE GROUP	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ STATE HEALTH BENEFITS PLAN-MEDICAL BENEFITS	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	32,378,616
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,051,093,899
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5786
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	34,724,466
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,051,093,899
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6930

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	32,378,616
(H) Estimated Equalized Valuation (as of 10/01/15)	2,078,530,500
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5578
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	34,724,466
(K) Estimated Equalized Valuation (as of 10/01/15)	2,078,530,500
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6706

NAME=ANGEL JUSTINIANO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	NONE
Base Annual Salary Amount	\$80,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANGEL JUSTINIANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ANGELO DE SIMONE

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	NONE
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	0.4
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	12/31/16
Contracted Number of Annual Work Days	103
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANGELO DE SIMONE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ANTHONY GRIECO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	NONE
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$16,300
Total Bonuses Amount	\$23,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY PRO RATED PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANTHONY GRIECO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN DI PAOLA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	NONE
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,366
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM \$12,500 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN DI PAOLA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KRISTA KERSTING

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	NONE
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,957
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,070
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KRISTA KERSTING

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL WARTEL

CATEGORY	MEASURE
Job Title	Other
Job Title II	NONE
Base Annual Salary Amount	\$79,889
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,832
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY \$12,500 MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL WARTEL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=VINCENT BENENATI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	NONE
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=VINCENT BENENATI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	